SOUTH MIDDLETON SCHOOL DISTRICT 4 Forge Road, Boiling Springs, PA 17007

BUDGET WORKSHOP MINUTES April 10, 2012

The South Middleton Board of School Directors met on April 10, 2012, in the Board Room of the Iron Forge Educational Center for a Budget Workshop Meeting. The President, Mr. Thomas Merlie, called the meeting to order at 7:02 p.m.

ROLL CALL

The Secretary called the roll with all members present except as designated:

School Directors

Mr. Steven Bear - Absent
Mr. Michael Berk - Absent
Mr. Thomas Merlie
Mrs. Shelly Capozzi
Mr. Derek Clepper – Arrived at 7:18 p.m.
Mr. Thomas Hayes
Mr. Thomas Hayes

Administrative Staff

Dr. Patricia B. Sanker, Superintendent
Janet Adams, Principal – IFEC
David Boley, Principal – Rice
Connie Connelly – Director of Special Education
Scott Govern – Athletic Director
Joseph Mancuso, Principal – BSHS
Sharonn Williams – Director of Instructional Tech.
Frederick Withum, Principal - YBMS

Student Representatives

Anthony Kallhoff - Absent Kathryn Webber - Absent

Visitors

See attachment to the minutes.

Board Secretary

Richard R. Vensel

<u>Solicitor</u>

Philip H. Spare - Absent

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CITIZENS PARTICIPATION - None

TOPIC DISCUSSION

Review of the 2012-2013 Preliminary Budget

- a. Review of previously asked questions
- b. Presentation of Cafeteria Budget (Section P)
- c. Presentation of Maintenance Budget (Section Q)
- d. Review of Capital Reserve Budget (Section O)
- e. Presentation of Technology Budget (Section S)
- f. Presentation of Athletic Budget (Section R)

CITIZENS PARTICIPATION – None

FOR THE RECORD

The budget workshop meeting ended and the Board went into Executive Session at 9:47 p.m. to discuss a personnel matter. The Executive Session at 10:22 p.m. and a motion to adjourn was made by Mr. Clepper and seconded by Mr. Slifko.

Respectfully Submitted,

Richard R. Vensel Board Secretary